

Circular 88 Planning & Reporting Template 2024/25



This tool is valid only for intermediate city municipalities for the reporting period of 2024/2025. Only complete the tab of this template applicable to your category of municipality. In addition to submission of to your Provincial Department of Cooperative Governance, please CC: lgindicators@coqa.gov.za for all planning & reporting submissions.

Please do not make changes to the structure of this spreadsheet. The consistent formatting for all municipalities is necessary for collating this data.

Step 1: Please fill in all your details and all the municipal details in the table below.

Report Details	
Period for this report (The period on which you are reporting)	2024/25 (1st Annual)
Date of data on which this report was written (DD/MM/YYYY)	2025/03/31
Name of person completing this report (Person Category)	SA - Integrated
Phone number of person completing this report (Person Category)	(01) 211 1300
Email address of the person completing this report (Person Category)	info@coqa.gov.za
Municipal Details	
Province	Western
Name of Municipality	Tshwane Metropolitan
Municipal Code (e.g. EL241)	100476
Category of Municipality	Intermediate City
Type of Executive System	Constitutional Executive System

Step 2: Please fill in all the required data in the table below.

Make use of colour key below, and note the completion percentage above each column to aid in completing the table.

Priority Indicators

Data Key	
Light blue	Indicates the completion of the data
Yellow	Indicates the data is not yet completed
Red	Indicates the data is not yet completed
Green	Indicates the data is not yet completed
Grey	Indicates the data is not yet completed
White	Indicates the data is not yet completed

Quick Links
OUTCOME INDICATORS FOR QUARTERLY REPORTING
OUTCOME INDICATORS FOR ANNUAL REPORTING
COMPLIANCE QUESTIONS FOR ANNUAL REPORTING

< Expand and collapse the header as needed with the + and -

OUTCOME INDICATORS FOR QUARTERLY REPORTING													Reasons for no data, if not provided			
CR Code	Description	Priority Indicator	Medium term target (form of government)	Actual performance	1st Quarter (Actual output as per SHIP)	2nd Quarter (Actual output as per SHIP)	3rd Quarter (Actual output as per SHIP)	4th Quarter (Actual output as per SHIP)	Annual Target	Actual performance	1st Quarter (Actual output as per SHIP)	2nd Quarter (Actual output as per SHIP)	3rd Quarter (Actual output as per SHIP)	4th Quarter (Actual output as per SHIP)	Annual Target	Reasons for no data, if not provided
EL1.1	Number of dwellings connected with connections to make electricity supply by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.2	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.3	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.4	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.5	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.6	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.7	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.8	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.9	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.10	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.11	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.12	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.13	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.14	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.15	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.16	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.17	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.18	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.19	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.20	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.21	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.22	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.23	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.24	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.25	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.26	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.27	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.28	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.29	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.30	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.31	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.32	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.33	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.34	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.35	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.36	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.37	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.38	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.39	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.40	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.41	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.42	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.43	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.44	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.45	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.46	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.47	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.48	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.49	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.50	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.51	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.52	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.53	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.54	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.55	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.56	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.57	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.58	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.59	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.60	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.61	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.62	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.63	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.64	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.65	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.66	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.67	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.68	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.69	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.70	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.71	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.72	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.73	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.74	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.75	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.76	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.77	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.78	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.79	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.80	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.81	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.82	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.83	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.84	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.85	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.86	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.87	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.88	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.89	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.90	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.91	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.92	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.93	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.94	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.95	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.96	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.97	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.98	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.99	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.100	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.101	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.102	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EL1.103	Percentage of electricity supplied by the municipality	100%	0	0	0	0	0	0	0	0	0	0	0	0		

[illegible]

